

**CERTIFICATE**

2014

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

**Concord Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	118,840	98,769
Tree Fund-Donation	7	5,000		
	7			
Special Machinery	6			
Totals	xxxxxx	118,840	98,769	
Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required? Yes		
Resolution	9			
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2013 Valuation			

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611  
Email:  
brockck@sbcglobal.net

Attest: 10-17

*Sharon Seibel*  
County Clerk



*Chad Miller* Trustee  
*Jim Neff* Clerk  
*Craig Funnell*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Concord Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>80,487</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>80,487</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>27,073</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>78,834</u>	
5b. Personal Property 2012	- <u>50,924</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>27,910</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>2,629</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>57,612</u>	
8. Total Estimated Valuation July 1, 2013	<u>3,424,985</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,367,373</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01711</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,377</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>81,864</u>	
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>81,864</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Concord Township  
Ford County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	80,487	6,744	104	725
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	80,487	6,744	104	725

County Treasurer's Motor Vehicle Estimate

6,744

County Treasurer's Recreational Vehicle Estimate

104

County Treasurer's 16/20M Vehicle Estimate

725

Motor Vehicle Factor

0.08379

Recreational Vehicle Factor

0.00129

16/20M Vehicle Factor

0.00901

Concord Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	15,588	9,006	4,313
Receipts:			
Ad Valorem Tax	93,427	80,487	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,323	6,744
Recreational Vehicle Tax		59	104
16/20M Vehicle Tax		715	725
Special Highway/Gasoline Tax		7,840	7,851
Intangible Tax		223	334
Sales			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>93,427</b>	<b>95,647</b>	<b>15,758</b>
<b>Resources Available:</b>	<b>109,015</b>	<b>104,653</b>	<b>20,071</b>
Expenditures:			
Officer Pay	2,040	2,040	2,040
Salaries & Wages			
Employee Benefits	50		
Ford County Maintenance	53,614	65,000	70,000
Ford County Noxious Weed	11,738	11,000	13,000
Road Materials	28,642	18,000	29,500
Cemetery Expenses	3,178	4,000	4,000
Budget & Publications	247	300	300
Accounting	500		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>100,009</b>	<b>100,340</b>	<b>118,840</b>
Unencumbered Cash Balance Dec 31	9,006	4,313	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	100,313	100,340	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			118,840
Tax Required			98,769
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			98,769

**Special Machinery**

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

Concord Township

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Tree Fund-Donation</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	80,365	82,261	82,261
Receipts:			
Donations	1,896		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,896</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>82,261</b>	<b>82,261</b>	<b>82,261</b>
Expenditures:			
Repairs			5,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	82,261	82,261	77,261
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

The governing body of  
**Concord Township**  
**Ford County**

will meet on August 8, 2013 at 6:00 pm at 11089 Whirlwind Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Road	100,009	28.881	100,340	28.863	118,840	98,769	28.838
Tree Fund-Donation					5,000		
Special Machinery							
Totals	100,009	28.881	100,340	28.863	123,840	98,769	28.838
Less: Transfers	0		0		0		
Net Expenditure	100,009		100,340		123,840		
Total Tax Levied	73,797		80,487		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,555,242		2,786,594		3,424,985		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Chuck Nicholson  
Clerk

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. 2013-01**

*A resolution expressing the property taxation policy of the Board of Concord Township*

*with respect to financing the 2014 annual budget for Concord Township, Ford County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Concord Township budget exceed the amount levied to finance the 2013 Concord Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

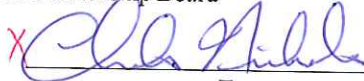
**Whereas**, Concord Township provides essential services to protect the safety and well being of the citizens of the township; and

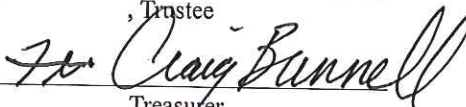
**Whereas**, the cost of provision of these services continues to increase.


**NOW, THEREFORE, BE IT RESOLVED** by the Board of Concord Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Concord Township budget as defined above.

Adopted this 8th day of August, 2013 by the Concord Township Board, Ford County, Kansas.

Concord Township Board

X  \_\_\_\_\_  
\_\_\_\_\_, Trustee

X  \_\_\_\_\_  
\_\_\_\_\_, Treasurer

X  \_\_\_\_\_  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)

# NOTICE OF BUDGET HEARING

Published in the Dodge City Daily  
Globe Tuesday, July 23rd, 2013

The governing body of  
**Concord Township**  
**Ford County**

will meet on August 8, 2013 at 6:00 pm at 11083 Whitford Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax Rate*
Road	100.009	28.881	100.340	28.863	118,840	98.769 28.838
Fire Fund-Donation					5,000	
Special Machinery	100.009	28.881	100.340	28.863	123,840	98.769 28.838
Less: Transfers	0		0		0	
Total Expenditure	100.009		100.340		123,840	
Total Tax Levied	73.797		80.487		xxxxxxxxxx	
Assessed Valuation:						
Township	2,555,242		2,786,594		3,424,985	

\*Tax rates are expressed in mills.

Chuck Nicholson  
Clerk

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Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Actual	Tax	Actual	Tax	Amount of	Est. Tax
Road	Expenditures	Rate*	Expenditures	Rate*	Budget Authority for Expenditures	Valorem Tax Rate*
	100,009	28.881	100,340	28.863	118,340	98.769
					5,000	28.838
Street Fund-Donation						
Special Machinery						
Totals	100,009	28.881	100,340	28.863	123,840	98.769
Less Transfers	0		0		0	28.838
Net Expenditure	100,009		100,340		123,840	
Total Tax Levied	73,797		80,487		xxxxxxx	
Assessed Valuation:						
Township	2,555,242		2,786,594		3,424,985	

Chuck Nicholson

Clerk

\*Tax rates are expressed in mills.

1xTues